

Little Thetford Parish Council

Budget 2023/24

Details	Budget 2022-23	Predicted Year End	Budget 2023-24
Income		as at 31st March 2023	
Precept	£ 17,509.00	£ 17,509.00	£ 19,365.00
Rent	£ 800.00	£ 800.00	£ 800.00
Interest	£ -		
Grants	£ -	£ 40,000.00	£ -
Donations	£ -	£ 1,699.02	
Cemetery	£ 1,000.00	£ 1,080.00	£ 1,000.00
CiL	£ 5,000.00	£ 6,775.29	£ 5,000.00
Misc	£ -		£ -
Total	£ 24,309.00	£ 67,863.31	£ 26,165.00
Expenditure			
Clerk's salary (gross)	£ 7,000.00	£ 7,340.00	£ 8,963.00
Clerk's expenses		£ 390.00	£ 300.00
HMRC	£ 750.00	£ -	£ -
Office Allowance			
Staff Travel		£ -	
Stationery	£ 50.00	£ 130.00	£ 130.00
Postage	£ 10.00	£ 10.00	£ 20.00
Telephone	£ 120.00	£ 120.00	£ 120.00
Pension		£ 152.00	£ 413.00
Training	£ 900.00	£ -	£ -
Hall Hire	£ 540.00	£ 150.00	£ 450.00
Audit	£ 450.00	£ 372.73	£ 375.00
Insurance	£ 750.00	£ 502.00	£ 600.00
Website	£ 450.00	£ 415.00	£ 450.00
Cemetery Caretaker	£ 1,920.00	£ 1,930.00	£ 2,000.00
Cemetery Expenses	£ 750.00	£ 1,539.00	£ 750.00
Payroll Expenses	£ 195.00	£ 160.00	£ 200.00
Professional Subscriptions	£ 650.00	£ 640.00	£ 650.00
Election Expenses	£ 500.00	£ -	£ -
Grasscutting Maintenance	£ 3,500.00	£ 2,848.00	£ 3,500.00
Playarea Maintenance	£ 250.00	£ 40,650.00	£ 700.00
Village Maintenance	£ 3,000.00	£ 3,200.00	£ 3,520.00
S137			
Chairman's Allowance			
Conservation Area	£ 2,024.00	£ 1,070.00	£ 2,024.00
Other	£ 500.00	£ 7,242.00	£ 1,000.00
Project (from CIL)	£ -	£ 6,300.00	
Total	£ 24,309.00	£ 75,160.73	£ 26,165.00