

Little Thetford Parish Council

Budget 2021-22

Details	Budget 2020-21		Predicted Year End		Budget 2021-22	
Income	as at 31st March 2021					
Precept	£	17,250.00	£	17,250.00	£	17,250.00
Rent	£	1,000.00	£	1,000.00	£	1,000.00
Interest	£	-			£	-
Grants	£	-	£	5,407.50	£	-
Donations	£	-			£	-
Cemetery	£	250.00	£	135.00	£	250.00
CiL	£	-	£	7,894.29	£	-
Misc	£	-	£	3,078.00	£	-
Total	£	18,500.00	£	34,764.79	£	18,500.00
Expenditure						
Clerk's salary (gross)	£	6,810.00	£	12,531.75	£	6,810.00
Clerk's expenses	£	50.00	£	187.28	£	50.00
HMRC					£	-
Office Allowance	£	144.00	£	-	£	312.00
Staff Travel	£	250.00	£	76.95	£	150.00
Stationery	£	60.00	£	-	£	60.00
Postage	£	15.00	£	8.00	£	15.00
Telephone	£	200.00			£	125.00
Pension	£	-			£	209.00
Training	£	200.00	£	150.00	£	350.00
Hall Hire	£	360.00	£	-	£	-
Audit	£	400.00	£	116.87	£	300.00
Insurance	£	1,000.00	£	409.71	£	500.00
Website	£	300.00	£	315.00	£	350.00
Cemetery Caretaker	£	1,620.00	£	1,620.00	£	1,620.00
Cemetery Expenses	£	150.00	£	41.79	£	200.00
Payroll Expenses	£	150.00	£	72.00	£	150.00
Professional Subscriptions	£	475.00	£	611.37	£	750.00
Election Expenses	£	100.00	£	-	£	-
Grasscutting Maintenance	£	2,300.00	£	1,869.00	£	2,300.00
Playarea Maintenance	£	270.00	£	410.90	£	500.00
Village Maintenance	£	1,956.00	£	119.99	£	1,250.00
S137	£	500.00	£	220.62	£	500.00
Chairman's Allowance	£	90.00	£	-	£	-
Conservation Area	£	1,000.00	£	813.64	£	1,899.00
Other	£	100.00	£	9,856.00	£	100.00
Project (from CIL)	£	-	£	26,957.00	£	-
Total	£	18,500.00	£	56,387.87	£	18,500.00
					£	-

NOTES

The Clerk's salary is highly inflated due to the Locum Clerk still being in place and no permanent replacement having been found.

The home working allowance has increased due to a change in legislation during 2020

Decreased staff travel - clerk should not be claiming mileage for doing role, just travel to external meetings, etc.

Telephone costs have not been charged in 2020. It should be noted that a phone has been ordered and will be in place for the new Clerk

No hall hire charges in 2020 due to Covid. It is likely that there will be no face to face meetings prior to year end, therefore no budget for 2021-22 as it can be carried over from 2020-21.

No elections held in 2020, therefore budget carried over to 2021-22.

This has meant the Precept Request for 2021/22 remains at £17,250